

5/15/19
NCSPHS

City of Jacksonville Florida
Request for Budget Transfer Form

(13)

Neighborhoods / Animal Care & Protective Services
Department or Area Responsible for Contract / Compliance / Oversight

N/A
Council District(s)

Reversion of Funds: N/A
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

FY 19/20
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): No

Justification for Waiver

N/A

Justification for / Description of Transfer:

This BT will appropriate funds awarded to the City's Animal Care and Protective Services Division from The Petco Foundation. These funds will support shelter marketing campaigns, training seminars, volunteer appreciation events, as well as event promotion and fees associated with events. Overall, these funds will increase community awareness as well as increase the adoption rate at the shelter.

REVISE 2018-504-E Food & bev schedule

Total Amount Appropriated: \$200,000.00

CITY COUNCIL

Requesting Council Member:

CM's District:

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT 19-096

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	MAY 2 8 2019	5/13/19	<i>S. Tucker</i>	
Mayor's Office			<i>Dan Cody</i>	
Accounting Division	5-17-19	5/17/19	<i>Kevin...</i>	
Budget Division	5-13-19		<i>[Signature]</i>	

Dan Cody
Lenny Curry

(FW)

Date of Action By Mayor: MAY 2 8 2019

Approved:

Division Chief: Devron Cody, Chief of Animal Care and Protective Services

Date Initiated: 5/9/19

Prepared By: Daniel Nasr, Finance Manager

Phone Number: 255-8831

Initiated / Requested By (if other than Department):

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE

DATE MAY 2 8 2019

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
					Total: \$200,000.00						
REV	1F1	MISCELLANEOUS GRANT PROJECTS	PETCO FOUNDATION	CONTRIBUTIONS FROM PRIVATE SOURCES	\$200,000.00	ERAC1F1G	36602			ERA009	19

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
					Total: \$200,000.00						
EXP	1F1	MISCELLANEOUS GRANT PROJECTS	PETCO FOUNDATION	ADVERTISING AND PROMOTION	\$130,000.00	ERAC1F1G	04801			ERA009	19
EXP	1F1	MISCELLANEOUS GRANT PROJECTS	PETCO FOUNDATION	MISCELLANEOUS SERVICES & CHARGES	\$66,500.00	ERAC1F1G	04938			ERA009	19
EXP	1F1	MISCELLANEOUS GRANT PROJECTS	PETCO FOUNDATION	FOOD	\$3,500.00	ERAC1F1G	05206			ERA009	19